

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING**  
**2009**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>CITY HALL</b>							
09.125.01 - NC	Interior Repair	25,000	0	0	25,000	0	0
09.125.02 - NC	Accessible Entranceway	25,000	0	0	25,000	0	0
<b>ROADS</b>							
09.311.01 - NC	Easements	10,000	0	0	0	0	10,000
09.311.02 - NC	Lane Paving	30,000	0	0	0	0	30,000
09.311.03 - NC	Rockliffe Road	20,000	0	0	0	0	20,000
09.311.04 - NC	West Bay Road	20,000	0	0	0	0	20,000
09.311.05 - NC	Ratliffe Drive	10,000	0	0	0	0	10,000
<b>BRIDGES</b>							
09.312.01 - NC	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
09.312.02 - NC	Keewatin Channel Bridge	50,000	0	0	0	0	50,000
<b>WHARFS</b>							
09.382.01 - NC	Main Street	20,000	20,000	0	0	0	0
<b>PW BARSKY FACILITY</b>							
09.390.01 - NC	Server / Comm Room Air	10,000	0	0	0	0	10,000
<b>GARAGE &amp; SHOP</b>							
09.392.01 - NC	Vehicle Scanner Programs	7,000	0	0	0	0	7,000
<b>CEMETERY</b>							
09.571.01 - NC	Columbarium Landscaping	15,000	0	0	15,000	0	0
<b>PARKS</b>							
09.711.01 - NC	Beatty Park - Ramp	5,000	0	0	0	0	5,000
09.711.02 - NC	Trail Development	39,700	14,700	0	0	0	25,000
<b>KRC COMPLEX</b>							
09.730.01 - NC	Recreation Services Review	50,000	0	0	50,000	0	0
<b>LIBRARY</b>							
09.771.01 - NC	Washroom accessibility	25,000	0	0	25,000	0	0
<b>MUSEUM</b>							
09.781.01 - NC	South east wall repairs	35,000	0	0	35,000	0	0
<b>PLANNING</b>							
09.811.01 - NC	Official Plan / Zoning By-law	45,000	0	0	45,000	0	0
09.811.01 - NC	Black Sturgeon Water Quality	20,000	0	0	0	0	20,000
<b>TOURISM</b>							
09.831.01 - NC	Renovations	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>571,700</b>	<b>34,700</b>	<b>0</b>	<b>320,000</b>	<b>0</b>	<b>217,000</b>